CITY OF PEWAUKEE

2016 Capital Improvement Project Request Form

Department: **Public Works**

Project Name: **City Hall Water Tower**

PROJECT COSTS / REVENUES

COSTS

Year	Amount 1	Source 1	Amount 2	Source 2	Amount 3	Source 3	Amount 4	Source 4	Total
2014									$ -
2015	$ 200,000	Water Utility							$ 200,000
2016	$ 2,232,500	Water Utility							$ 2,232,500
2017									$ -
2018									$ -

REVENUES

Year	Amount 1	Source 1	Amount 2	Source 2	Amount 3	Source 3	Amount 4	Source 4	Total
2014									$ -
2015									$ -
2016									$ -
2017									$ -
2018									$ -

PROJECT IMPACTS

Impact on the Community:

The replacement of the old, rusty City Hall water tower is one of the most impactful projects that has been proposed. The old water tower has been referred to as an "eyesore" for at least 25 years. The structural integrity of the existing tower is in question. The existing tower water storage volume is not sufficient for today's demands.

Visibility in the Community:

This project has a very high visibility.

Impact of Not Approving:

Failure to approve the new, replacement water tower will cause significant short term cost expenditures to restore the existing structure to acceptable conditions. Failure to increase the storage volume of the tower will continue to have impacts on operations.

Regulatory: The City is under regulatory conditions regarding this tower--fix it or replace it.

Operations: Alarms due to water level changes in the tower will be reduce with the larger storage volume.

Project Category: Public Works Infrastructure Expansion and Replacement

Dept. Sharing: Water Utility, Engineering, Fire

Project Criticality: High for Fire Protection; High for Water Operations

Cost Code:

New / Used: New-replacement

Expected Life: 75 yrs.

Department Ranking: High

CITY OF PEWAUKEE

2016 Capital Improvement Project Request Form

Department:	**Public Works**
Project Name:	**New City Hall Water Tower**
Advocate:	**Jeffrey Weigel, PWD**
2016	**$2,232,500**

Project Description:

Replace the rusty 250,000 City Hall water tower with a 750,000 gallon new tower.

Map or Photo:

No map per Vulnerability Assessment Policy