CITY OF PEWAUKEE

2016 Capital Improvement Project Request Form

Department: Public Works

Project Name: Oak St. and Peninsula Drive Paving

PROJECT COSTS / REVENUES

COSTS

Year	Amount 1	Source 1	Amount 2	Source 2	Amount 3	Source 3	Amount 4	Source 4	Total
2015	$ 5,000	Road Fund							$ 5,000
2016	$ 50,000	Road Fund							$ 50,000
2017	$ 1,000,000	Road Fund	$ 30,000						$ 1,030,000
2018									$ -
2019									$ -

REVENUES

Year	Amount 1	Source 1	Amount 2	Source 2	Amount 3	Source 3	Amount 4	Source 4	Total
2014									$ -
2015									
2016									$ -
2017	$ 50,000	Street Asst. Exist.							$ 50,000
2018									$ -

PROJECT IMPACTS

Impact on the Community:

Oak Street and Peninsula Drive are in very poor condition and should be re-constructed. These are local roads that generally only serve the abutting properties.

Visibility in the Community:

These local roads have a low visibility.

Impact of Not Approving:

For the pavement portion of the project, failure to move forward will lead to further deterioration and most likely a public outcry to repave the road. Oak Street and Peninsula in particular have quickly deteriorated since the last resurfacing project, most likely exasperated by the flooding of 2008.

Regulatory: This project is driven by local conditions and policies--there is no regulatory aspect affecting any decision.

Operations: Re-paving this severely deteriorated roadway would reduce Streets dept. operations on the frequent pothole repairs.

Project Category: Public Works Infrastructure maintenance (road/drainage)

Dept. Sharing: Streets Division, Storm Water Utility

Project Criticality: Moderately critical for street pavement and municipal water

Cost Code:

New / Used: New

Expected Life: 30 yrs. Road;

Department Ranking: Medium

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Project Name:	**Oak St. and Peninsula Drive Paving**
Advocate:	**Jeffrey Weigel, PWD**
2016 Cost:	**$50,000**

Project Description:

The proposed project involves the re-paving of Oak Street and Peninsula Drive as a complete reconstruction of the road base. The high ground water (near Pewaukee Lake) and past flooding has prematurely deteriorated the pavement. Poor drainage exists through out the area. We have been asked by one resident to consider bringing municipal water to this area--we plan to conduct a letter inquiry on this issue.

Map or Photo: