

**CITY OF PEWAUKEE  
2016 Capital Improvement Project Request Form**

**Department: Public Works**  
**Project Name: Shady Lane and Shady Nook paving, sewer & water**

**PROJECT COSTS / REVENUES**

*COSTS*

Year	Amount 1	Source 1	Amount 2	Source 2	Amount 3	Source 3	Amount 4	Source 4	Total
2015	\$ 38,000	Road Fund							\$ 38,000
2016	\$ 325,000	Road Fund	\$ 105,000	Storm Water	\$ 200,000	Water Utility	\$ 550,000	Sewer Utility	\$ 1,180,000
2017									\$ -
2018									\$ -
2019									\$ -

*REVENUES*

Year	Amount 1	Source 1	Amount 2	Source 2	Amount 3	Source 3	Amount 4	Source 4	Total
2015									\$ -
2016									\$ -
2017	\$ 40,000	Street Asst. Exist.	\$ 200,000	Water Asst.	\$550,000	Sewer Asst.			\$ 790,000
2018									\$ -
2019									\$ -

**PROJECT IMPACTS**

*Impact on the Community:*

Shady Lane and Shady Nook were skin-coated with asphalt last year due to the deterioration of the pavement. This area is on private well and septic, and has twice "voted down" the sewer and water when proposed as parts of the Hill'n Dale subdivision work.

*Visibility in the Community:*

These local roads have a low visibility.

*Impact of Not Approving:*

The impact of not approving at this time delays the provision of public sewer and water. The skin-coating of asphalt will serve for an acceptable level of road condition for a few years. It has been the City's practice to propose the sewer and water at the time of paving.

*Regulatory:* This project is driven by local conditions and policies--there is no regulatory aspect affecting any decision.

*Operations:* The "skin coat" of paving will deteriorate in a few years and cause increased maintenance efforts by the City.

*Project Category:* Public Works Infrastructure maintenance (road/drainage) and expansion (water/sewer)

*Dept. Sharing:* Streets Division, Storm Water Utility, Sewer & Water Utility

*Project Criticality:* Low level of criticality to the City at this time.

*Cost Code:*

*New / Used:* New

*Expected Life:* 30 yrs. Road; 100 years sewer/water

*Department Ranking:* Low

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Advocate: Jeffrey Weigel, PWD  
2016 Cost: \$1,180,000

**Project Description:**

The proposed project involved the installation of municipal water and sewer facilities, including a small sewer lift station for the westerly portion of Shady Lane & Shady Nook. The project had been planned to coincide with the planned re-paving of the 40 year old streets in Shady Lane/Nook; however, the skin patching of 2014 could provide a delay for a year or two, and the Common Council did push this project back from 2015 to 2016 as a result of that skin coat patching.

**Map or Photo:**

