

**CITY OF PEWAUKEE  
2016 Capital Improvement Project Request Form**

**Department: Public Works Engineering  
Project Name: Five Fields Subdivision Paving Phase 3**

**PROJECT COSTS / REVENUES**

*COSTS*

Year	Amount 1	Source 1	Amount 2	Source 2	Amount 3	Source 3	Amount 4	Source 4	Total
2015	\$ 28,000	Road Fund							\$ 48,000
2016	\$ 550,000	Road Fund	\$ 98,000	Storm Utility	\$ 20,000	Water Utility			\$ 668,000
2017									\$ -
2018									\$ -
2019									\$ -

*REVENUES*

Year	Amount 1	Source 1	Amount 2	Source 2	Amount 3	Source 3	Amount 4	Source 4	Total
2015									\$ -
2016									\$ -
2017	\$ 70,000	Road Assessments							\$ 70,000
2018									\$ -
2019									\$ -

**PROJECT IMPACTS**

*Impact on the Community:*

The pavement of Rough Hill Road, Greenfield Court, Greenfield Lane, Woodstream Lane, Woodstream Court and Fieldside Road are in poor condition and should be replaced.

*Visibility in the Community:*

These local roads have a low visibility.

*Impact of Not Approving:*

For the pavement portion of the project, failure to move forward will lead to further deterioration and most likely significant costs in the future as the streets will eventually have to be reconstructed. This project is part of our annual repaving plan.

*Regulatory:* This project is driven by local conditions and policies--there is no regulatory aspect affecting any decision.

*Operations:* Re-paving this severely deteriorated roadway would reduce Streets dept. operations on the frequent pothole repairs.

*Project Category:* Public Works Infrastructure maintenance (road/drainage).

*Dept. Sharing:* Streets Division, Storm Water Utility, Sewer & Water Utility

*Project Criticality:* Moderate for pavement; High for storm water; low for water/sewer

*Cost Code:*

*New / Used:*

*Expected Life:*

*Department Ranking:*

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Project Name: Five Fields Subdivision Paving Phase 3  
Advocate: Jeffrey Weigel, PWD  
2016 Cost: \$668,000

**Project Description:**

The proposed project is the third of four planned phases to replace the pavement in the Five Fields subdivision and to repair the storm sewer inlets. The plan is to remove all of the asphalt, repair damaged segments of curb/gutter, and to repair any deteriorated storm sewer inlets. The Storm Water Utility will fund the inlet repairs. The Water/Sewer funds are to address any issues related to the sewer manholes, fire hydrants and valves that may be in need of repair.

**Map or Photo:**

