

**CITY OF PEWAUKEE  
2016 Capital Improvement Project Request Form**

**Department:** Public Works Engineering  
**Project Name:** Roundy's Indust. Park (Pewaukee Woods) Paving

**PROJECT COSTS / REVENUES**

*COSTS*

Year	Amount 1	Source 1	Amount 2	Source 2	Amount 3	Source 3	Amount 4	Source 4	Total
2015									\$ -
2016	\$ 1,000,000	Road Fund	\$ 20,000	Storm Utility	\$ 20,000	Water/Sewer Utility			\$ 1,040,000
2017									\$ -
2018									\$ -
2019									\$ -

*REVENUES*

Year	Amount 1	Source 1	Amount 2	Source 2	Amount 3	Source 3	Amount 4	Source 4	Total
2015									\$ -
2016	\$ 1,000,000	Road Assessments							\$ 1,000,000
2017									\$ -
2018									\$ -
2019									\$ -

**PROJECT IMPACTS**

*Impact on the Community:*

The pavement Paul Court, Paul Road, Woodgate Road, Woodgate Court(s), and Creative Way has deteriorated to the point that replacement is recommended.

*Visibility in the Community:*

These local roads have a high visibility as the roads are in a major Business/Industrial park, and Paul Road connects to the regional arterial streets of STH 190 and CTH F.

*Impact of Not Approving:*

For the pavement portion of the project, failure to move forward will lead to further deterioration and most likely significant costs in the future as the streets will eventually have to be reconstructed. This project is part of our annual repaving plan.

*Regulatory:* This project is driven by local conditions and policies--there is no regulatory aspect affecting any decision.

*Operations:* Re-paving the severely deteriorated portions of these roads would reduce Streets dept. operations on the frequent pothole r

*Project Category:* Public Works Infrastructure maintenance (road/drainage).

*Dept. Sharing:* Streets Division, Storm Water Utility, Sewer & Water Utility

*Project Criticality:* Moderate for streets/road (parts critical); critical for storm water; low for municipal water

*Cost Code:*

*New / Used:* New

*Expected Life:* 30 yrs. Road and Storm Inlet repairs

*Department Ranking:* Medium

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Department: Public Works Engineering  
Project Name: Roundy's Park 1 (Pewaukee Woods)  
Advocate: Jeffrey Weigel, PWD  
2016 Cost: \$1,040,000

**Project Description:**

The heavier volume of traffic and the heavy weight of traffic, both associated with the business park have lead to the quick deterioration of the pavement, and in particular of Paul Road. Paul Road is beyond any type of overlay or mill-and-overlay type of project. We will be looking at alternative pavement sections (asphalt type/thickness and perhaps concrete) to present the most cost effective project over the life of the street. Full depth pavement replacement is assumed.

**Map or Photo:**

